

MATTERS HOLDING THE EXECUTIVE TO ACCOUNT

71/07 - **PERFORMANCE REPORT - QUARTER THREE, 2007/08:** The Performance Manager submitted a written report and delivered a presentation regarding the quarter three performance for 2007/08 in relation to those aspects which fell within the remit of the Commission. She referred to the Corporate Basket of Performance Indicators, the Corporate Improvement Plan and the Strategic Plan and highlighted those indicators which had and had not met their targets.

She reported that 19 (83%) of the Commission's PI's had met their target and there were two which had not which were in relation to the percentage of invoices paid in time (BV08) and the amount by which the average unemployment rate in the District, excluding towns with a population of 10,000, was less than the district average (LED30). It was also noted that there were two PI's that had almost met their target. Members discussed PI (BV08) and it was **agreed** that a response from the Department of Community Services regarding its performance be requested. Members also queried the omission of HR sickness statistics and it was commented that it would be appropriate for these to be presented to the Human Resources Committee on an annual basis. In relation to those actions in the Strategic Plan which had been delayed due to the pending appointment of the Executive Director (DCPI), Members considered it appropriate that these items should now be reviewed by the Assistant Chief Executive.

(6.11 pm - 6.32 pm)